**LEAF Project Budget**

List and briefly describe your expected expenses in the table below**. Complete and attach in the project budget section (#8) of your LEAF Grant submission.** Categories may include personnel, travel, materials and supplies, and incentives. Funds **may not** be used to supplant existing funding or for capital expenses. *Add rows as needed.*

***Questions?*** *Contact* [*Kris Krasnowski*](mailto:kris.krasnowski@wihealthyaging.org)*.*

|  |  |  |
| --- | --- | --- |
| **Category** | **Item/Description** | **Amount** |
| **Personnel**  Not to exceed 25% of project award. Please list individual(s), title, and agency |  |  |
|  |  |  |
| **Travel**  Not to exceed 10% of project award. |  |  |
|  |  |  |
|  |  |  |
| **Materials and supplies** |  |  |
|  |  |  |
|  |  |  |
| **Promotion** |  |  |
|  |  |  |
| **Incentives**  Not to exceed 10% of the project award. |  |  |
|  |  |  |
| **Total** |  |  |